



G. Soorappa, B.Com, LL.B., F.C.A. DISA
Chartered Accountant
Sri Raghavendra Mutt Road
RANI PET, HOSPET-583 201

CERTIFICATE GIVEN BY THE CHARTERED ACCOUNTANT

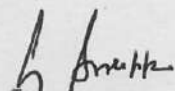
We have audited the accounts of **SNEHA-Society for Integrated Community Development**, Behind Veerabhadreshwara Talkies, Sandur Road, KUDLIGI-583 135. Vijayanagara [Erstwhile Ballari]-District. KARNATAKA *Registration No: 152/1993-94, Dated: 17th March-1994. KARNATAKA for the year ending on **31st March-2024** and examined all relevant Books and Vouchers and certify that according to the Audited Accounts:

1. The Brought Forward Foreign Contribution at the beginning of the year **01st April-2023** was is **₹.8,89,312-88**.
2. Foreign Contribution of **₹.1,41,30,786-76** was received by the Association during the year **From 01st April-2023 To 31st March-2024**.
3. Interest accrued on Foreign Contribution and other income derived from Foreign Contribution by the sale of old asset is **Rs.3,52,460-00** and interest there on of **₹.1,04,639-00** was received by the Association during the Financial Year **From 01st April-2023 To 31st March-2024**.
4. The Balance of Unutilized Foreign Contribution with the Association at the end of the year **31st March-2024** is **₹.36,58,717-58**.
5. Certified that the association has maintained the Accounts of Foreign Contribution and Records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010(42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
6. The information in this Certificate and in the enclosed Balance Sheet and Statement of Receipts and Payments is correct as checked by me/us.
7. The association has utilized the Foreign Contribution received for the purposes it is registered under Foreign Contribution (Regulation) Act, 2010(42 of 2010).

Place: KUDLIGI

Date: 14th October-2024.




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M. No. 018207
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AUDIT REPORT

I have examined the Balance Sheet of **SNEHA-Society for Integrated Community Development**, Behind Veerabhadreshwara Talkies, KUDLIGI-583135, Vijayanagara [erstwhile Ballari]-District, Karnataka-State, INDIA Reg No:152/1993-94, Dated:17th March-1994, as on 31st March-2024 and the Income and Expenditure Account for FCRA Grants for the year ended on that date which are in agreement with the Books of Accounts maintained by the said society.

I have obtained all the information and explanations, which to the best of my knowledge and belief were necessary for the purpose of the Audit. In my opinion proper Books of Accounts have been kept by the society, so far as appears from my examination of Books of Accounts.

In my opinion and to the best of my information and according to the information given to me, the said accounts give a true and fair view:

1. In the case of FCRA Grants Balance Sheet, of the State of Affairs of the above-named society as on 31st March-2024.
2. In the case of FCRA Grants Income and Expenditure Account for the Accounting Year ending on 31st March-2024.
3. In case of FCRA Grants Receipts and Payments Account of the society for the Accounting Year ending on 31st Marh-2024.

Place: KUDLIGI

Date: 14th October-2024

UNIQUE DOCUMENT IDENTIFICATION No: 24018207BJZZMO3625



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Ramgopal T.
SNEHA-Society for Integrated Community Development
Behind Veerabhadreshwara Talkies, KUDLIGI - 583135.
Vijayanagara (Erstwhile Ballari)- District KARNATAKA



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**Notes Forming Part of the FCRA Grants Financial Statement for the Year Ending on
31st March-2024.**

SNEHA-Society for Integrated Community Development is a development organisation having legal status according to the law of the land. SNEHA is implementing projects with the support of donors for capacity building of rural communities to ensure their participation in the development of Anganwadi centers and in Government Schools for Enrollment, Retention and Quality Education for children of 3-18 years. And is engaged in organising adolescent girls from Devadasi and dalith families and capacitate them to protect and prevent themselves from Child Marriage, Sexual Abuse/Exploitation and Gender-based Violence through support for Education and Vocational Skill Trainings. Organising of Devadasi and dalith women for socio-economic development and helping them to mobilise Government Programs-housing, ration cards, monthly pension etc.,

1. System of Accounting:

The Financial statements have been prepared under historical cost convention on cash basis except otherwise stated. All revenues, cost, assets and liabilities are accounted for on Cash basis.

2. Approach:

Fund Based Accounting Approach is followed.

3. Fixed Assets:

Assets are stated at Written down Value of 31st March-2017 and of during 2023-24 at Cost. No revaluation is made during the year.

4. Depreciation:

No depreciation on assets are considered as they are not employed for business.

5. Impairment of Assets:

An asset is treated as impaired when the carrying cost of assets exceeds its recoverable value. An impairment loss is charged for when as assets are identified as impaired. During the year there is no such impairment loss for the organisation.

6. Undisbursed Ear marked Specific Funds: Unspent balances of each fund is shown under liability side of Balance Sheet by restating the earlier figures of Capital Fund.

7. Inflation Accounting: Current Costs are not adjusted to reflect the inflation.

Place: KUDLIGI

Date: 14th October-2024



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SNEHA-Society for Integrated Community Development
Behind Veerabhadreshwara Talkies, Sandur Road, KUDLIGI-583 135
Vijayanagara [Erstwhile Ballari]-District. KARNATAKA. * Reg No:152/1993-94

FCRA GRANTS CONSOLIDATED RECEIPTS and PAYMENTS ACCOUNT
For the Year Ending on 31st MARCH-2024

RECEIPTS	Schedule	AMOUNT ₹-Ps	PAYMENTS	Schedule	AMOUNT ₹-Ps
To Opening Balance	A		By Specific Funds/Grants Expenses		
Cash in Hand.....	832-00		a. India Literacy Project-'Namma Shale' Project Expenses.....	B	29,95,427-64
Cash at Bank.....	<u>8,88,480-88</u>	8,89,312-88			
To Specific Funds/Grants Received			b. Muktha-Development of Children & Women from Devadasi Families Project Expenses.....	C	35,68,051-51
a. Grants from India Literacy Project, U.S.A....	30,41,323-00		c. Education Support for Girls from Devadasi Families	D	18,37,300-12
Add: Interest from Bank.	<u>24,265-00</u>	30,65,588-00	d. Agriculture Labour Welfare Project Expenses.....	E	2,90,711-14
b. Grants from Andheri Hilfe, e.V., Bonn.....	39,18,172-00		e. Sustainable Development of Children-Ilkal Project Expenses.....	F	30,95,129-71
Add: Interest from Bank	<u>21,027-00</u>	39,39,199-00	f. Documentation Charges and Other Expenses.....		31,860-94
c. Grants from Andheri Hilfe, e.V., Bonn Education Project.....	19,12,362-00				
Add: Interest from Bank	<u>12,838-00</u>	19,25,200-00			
d. Grants from ARISA	12,54,015-00				
Add: Interest from Bank	<u>7,592-00</u>	12,61,607-00			
e. TDH-Germany Project.....	40,04,914-76				
Add: Interest from Bank...	<u>20,593-00</u>	40,25,507-76			
f. Sale of FCRA Assets TATA ACE	3,52,460-00	3,52,460-00			
g. FCRA Utilisation Accounts Interest from Bank.....	18,324-00	18,324-00			
			By Closing Balance	A	
			Cash in Hand	364-00	
			Cash at Bank	<u>36,58,353-58</u>	36,58,717-58
TOTAL		1,54,77,198-64	TOTAL		1,54,77,198-64

PLACE: KUDLIGI

DATE: 14th October-2024



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Vijayanagara [Erstwhile Ballari]-District. KARNATAKA. * Reg No:152/1993-94

FCRA GRANTS CONSOLIDATED INCOME and EXPENDITURE ACCOUNT

For the Year Ending on 31st MARCH-2024

EXPENDITURE	AMOUNT ₹-Ps	INCOME	AMOUNT ₹-Ps
. Documentation Charges and other Expenses.....	31,860-94	Grants Received for Specific Projects only. There is no any income as such during the Year.	0-00
Depreciation on TATA ACE.....	1,44,659-00	Sale of FCRA Assets TATA ACE	3,52,460-00
Excess of Income over Expenditure..	1,75,940-06		
TOTAL	3,52,460-00		3,52,460-00

PLACE: KUDLIGI

DATE: 14th October-2024



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Vijayanagara [Erstwhile Ballari]-District. * Reg No:152/1993-94

FCRA GRANTS BALANCE SHEET for the Year Ending on 31st MARCH-2024

LIABILITIES	Schedule	AMOUNT ₹-Ps	ASSETS	Schedule	AMOUNT ₹-Ps
I. CAPITAL FUND			I. FIXED ASSETS	Schedule-G	
As Per Last Balance Sheet.....	80,01,896-38		As Per Last Balance Sheet.....	70,49,583-50	
Less: Transferred To Undisbursed Funds	8,89,312-88		Less: Sale of TATA ACE Depreciation.....	3,52,460-00	
Less: Transferred To FC General Fund.....	63,000-00			1,44,659-00	
Less: Sale of TATA ACE.. Depreciation.....	3,52,460-00		Add: Capital Expenditure during the Year.....	2,03,700-00	67,56,164-50
Add: Capital Expenditure during the Year.....	2,03,700-00	67,56,164-50			
II. FC GENERAL FUND			II. INVESTMENTS	0-00	
Transferred from Capital Fund.....	63,000-00	63,000-00	III. CURRENT ASSETS (Un utilised Balances)		
III. UN DISBURSED SPECIFIC FUNDS			a. Cash in Hand.....	364-00	
Transferred from Capital Fund being Opening Balance.....	8,89,312-88		b. Cash at Bank.....	36,58,353-58	
Add: Received during the Year.....	1,41,30,786-76		c. Office Rent Security Deposit.....	60,000-00	
Add: Sale of TATA ACE..	3,52,460-00		d. PPC Rent Security Deposit.....	2,000-00	
Add: Bank interest.....	1,04,639-00		e. Telephone Deposit.	1,000-00	37,21,717-58
Less: Applied.....	1,18,18,481-06	36,58,717-58			
TOTAL		1,04,77,882-08	TOTAL		1,04,77,882-08

PLACE: KUDLIGI

DATE: 14th October-2024



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Vijayanagara [Erstwhile Ballari]-District. KARNATAKA. * Reg No:152/1993-94

Schedule-A

Sl. No.	Account Name and Number with Bank Address	Interest from Bank ₹-Ps	Opening Balance		Closing Balance	
			Cash in Hand ₹-Ps	Cash at Bank ₹-Ps	Cash in Hand ₹-Ps	Cash at Bank ₹-Ps
1.	SNEHA-Society for Integrated Community Development FCRA Grants Account S.B.A/C No:54041923043 State Bank of India, KUDLIGI-Branch. Vijayanagara-District. KARNATAKA	Rs.12,904-00	0-00	5,244-22	0-00	87,899-88
2.	SNEHA-Society for Integrated Community Development FCRA Grants Account S.B.A/C No:40084597689 State Bank of India, New Delhi-Branch.	0-00	0-00	4,381-03	0-00	6,027-86
3.	SNEHA-Society for Integrated Community Development Project Grants Utilisation Account S.B.A/C No:64118867179 State Bank of India, KUDLIGI-Branch. Vijayanagara -District. KARNATAKA	Rs.18,217-00	0-00	4,42,711-00	0-00	7,90,278-28
4.	SNEHA-Society for Integrated Community Development-I/P Project Grants Utilisation Account S.B.A/C No: 64118867237 State Bank of India, KUDLIGI-Branch. Vijayanagara -District. KARNATAKA	Rs.24,265-00	832-00	1,817-91	364-00	70,819-27
5.	SNEHA-Society for Integrated Community Development-AH Project Grants Utilisation Account S.B.A/C No: 64118867306 State Bank of India, KUDLIGI-Branch. Vijayanagara-District. KARNATAKA	Rs. 21,027-00	0-00	4,30,908-72	0-00	8,02,056-21
6.	SNEHA-Society for Integrated Community Development Project Grants Utilisation Account S.B.A/C No: 64118867362 State Bank of India, Industrial Finance Branch. Ballari-583102.	Rs.41-00	0-00	3,418-00	0-00	18-00
7.	SNEHA-Society for Integrated Community Development-TdH-NL CSEC Program Grants Utilisation Account S.B.A/C No: 64191837168 State Bank of India, KUDLIGI-Branch. Vijayanagara -District. KARNATAKA	Rs.20,593-00	0-00	0-00	0-00	9,30,350-22
8.	SNEHA-Society for Integrated Community Development-ARISA Project Grants Utilisation Account S.B.A/C No:64118867102 State Bank of India, Hospet-Branch. Vijayanagara-District, KARNATAKA	Rs.7,592-00	0-00	0-00	0-00	9,70,903-86
	TOTAL	Rs.1,04,639-00	832-00	8,88,480-88	364-00	36,58,353-58

PLACE: KUDLIGI
DATE: 14th October-2024





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Vijayanagara [Erstwhile Ballari] – District. KARNATAKA. *Reg No:152/1993-94

FCRA GRANTS STATEMENT OF EXPENSES: 2023-2024

SCHEDULE-B

- Project Title: 'Namma Shale' Project
Community Mobilisation for Enrolment, Retention and Quality Education for Children in Anganawadi Centers and in Government Schools-ILKAL and Jagalur Block
- Project Support: India Literacy Project, U.S.A.
- Period: From 01st April-2023 To 31st March-2024

Sl. No.	Budget Head and Sub Heads ILKAL BLOCK	AMOUNT ₹. Ps
A.	Data Management	
01.	ILAKAL Block-Bagalakote District Baseline Survey Formats, Registers	9,990-00
		9,990-00
B.	Anganawadi Development Program	
01.	Anganawadi Teachers Training on Developmental Milestones	43,509-00
02.	Certificates for Anganawadi Teachers	3,000-00
03.	BVS, MC and SDMC Trainings-Printed Material on Concept, Roles and Responsibilities as Committee members	34,200-00
04.	Preparation of Play and Learning Materials in Anganawadi	13,103-00
		93,812-00
C.	Primary-Upper Primary Education Program Learning Level Improvement Program	
01.	Question Cum Answer Sheets for Learning Level Assessment	4,070-00
		4,070-00
C.	Higher Secondary/High School Program	
01.	Career Guidance Charts	18,821-00
02.	Teachers Training on Career Guidance	42,811-00
		61,632-00
D.	Community Mobilisation	
01.	Printed Materials on Children Special Grama Sabha GP	24,500-00
		24,500-00
E.	Program Execution	
01.	Community Motivators Salary	5,90,440-00
02.	Community Motivators Salary-New	77,640-00
03.	Travel Expenses for Community Motivators	1,12,051-71
04.	Salary for Career Guidance Facilitator	1,76,960-00
05.	Travel Expenses for Career Guidance Facilitator	37,046-00
06.	Salary for Project Coordinator	2,52,000-00
07.	Travel Expenses for Project Coordinator	38,818-00



Sl. No.	Budget Head and Sub Heads	AMOUNT ₹. Ps	
08.	Staff Trainings	7,744-00	14,27,200-71
09.	Staff Meetings	5,777-00	
10.	Staff Benefit	15,000-00	
11.	Banners for SDMC Training, BVS Training, GP Trainings etc.	11,224-00	
12.	LCD Projector with Screen	43,000-00	
13.	Laptop	59,500-00	
F.	Administration		
01.	ILKAL Project Office Rent and Maintenance	1,14,520-00	
02.	Postage, Telephone, Printing and Stationary, Printer and Computer Maintenance	41,830-00	
03.	Audit Fee	19,000-00	1,75,350-00
04.	Bank Charges	127-44	127-44
	ILKAL Block TOTAL	17,96,682-15	17,96,682-15
JAGALUR BLOCK			
A	Community Mobilisation		
01.	Teaching, Learning and Play Materials	24,660-00	24,660-00
B	Program Execution		
01.	Salary for Learning Coordinator	3,74,000-00	7,46,643-56
02.	Travel Expenses for Learning Coordinator	60,514-00	
03.	Staff Benefit for Learning Coordinator	5,000-00	
04.	Stipend for Vidya Sathis	2,67,000-00	
05.	Vidya Sathi Meetings-Travel Expenses Food Expenses	24,602-56	
06.	Vidya Sathi Training Travel Expenses, Food Expenses	15,527-00	
F.	Administration		
01.	Accountants Salary	1,32,110-00	4,20,074-23
02.	Project Director Salary	2,40,000-00	
03.	Travel Expenses for Project Director	38,257-23	
04.	Staff Benefit for Accountant and Director	5,000-00	
05.	Travel Expenses for Partners Meet-2023	4,707-00	
06.	Bank Charges	7,367-70	7,367-70
	JAGALUR Block TOTAL	11,98,745-49	11,98,745-49
	TOTAL		29,95,427-64

FCRA Bank Account Reconciliation Statements: 2023-24

- SNEHA-FCRA Utilisation Bank Account No: 64118867237,
State Bank of India, KUDLIGI-Branch
- Date:31st March-2024
- Bank Book Balance: Rs.70,819-27
- FCRA Utilisation Bank Account Balance: Rs.2,91,175-03
- Reconciliation Amount : Rs. 2,20,355-76

Date	Cheque No	Payment Details	Amount	Remarks
30 th Mar-2024	937498	Payment Towards Staff Benefit for All Project Staff for the Period from April-2023 to March-2024.	25,000-00	Not Debited from the Bank Account



Date	Cheque No	Payment Details	Amount	Remarks
30 th Mar-2024	937499	Payment Towards Purchase of Tyre and Spare Parts for Office Two Wheeler Paid to Indian Motors Kudligi.	2,952-36	Not Debited from the Bank Account
30 th Mar-2024	937500	Payment Towards Purchase of Spare Parts for Office Fan Paid to S.M.Rudramuni.	790-00	Not Debited from the Bank Account
30 th Mar-2024	937502	Payment Towards Travel Expenses to attend Field Visit at Ilkal Paid to Shaik Feroz	15,619-72	Not Debited from the Bank Account
30 th Mar-2024	937503	Payment Towards Travel Expenses to attend Field Visit at Ilkal Paid to Shaik Feroz.	18,879-72	Not Debited from the Bank Account
30 th Mar-2024	937505	Payment Towards Printing Charges of Career Guidance Charts Paid to Tulasee Prints Hospet.	18,825-72	Not Debited from the Bank Account
30 th Mar-2024	937506	Payment Towards Printing Charges of Charts Paid to Tulasee Prints Hospet	24,504-72	Not Debited from the Bank Account
30 th Mar-2024	937507	Payment Towards Printing Charges of Materials on BVS and SDMCs Paid to Tulasee Prints Hospet.	37,204-72	Not Debited from the Bank Account
30 th Mar-2024	937508	Payment Towards Food Expenses for the Participants in Training Paid to H.Chinnapuramma.	9,615-00	Not Debited from the Bank Account
30 th Mar-2024	937509	Payment Towards Food Expenses for the Participants Anaganawadi Teachers in Training Paid to H.Chinnapuramma.	15,850-00	Not Debited from the Bank Account
30 th Mar-2024	937510	Payment Towards Food Expenses for the Participants Vidya Sathi Teachers in Training Paid to H.Chinnapuramma.	7,512-00	Not Debited from the Bank Account
30 th Mar-2024	937511	Payment Towards Purchase of Stationary for Office Paid to Sangam Stationary Hospet.	9,992-36	Not Debited from the Bank Account
30 th Mar-2024	937512	Payment Towards Office Rent for the Month of February-2024 Paid to Kali Prasad.	16,804-72	Not Debited from the Bank Account
30 th Mar-2024	937513	Payment Towards Office Rent for the Month of March-2024 Paid to Kali Prasad.	16,804-72	Not Debited from the Bank Account
		TOTAL	2,20,355-76	

SCHEDULE-C

- Project Title: 'Muktha'-Development of Children and Women from Devadasi Families
- Period: From 01st April-2023 To 31st March-2024
- Project Support: Andheri Hilfe e.V., Bonn.

Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps
A.	PROGRAMME COSTS	
1.1	Capacity Building of Self-Help groups of Devadasi women	21,302-00
1.2.	Financial Literacy and Entrepreneurship Training	35,998-00
2.1.A	Mme.Rosi Gollman Fellowship for Muktha Network Members	5,13,480-00
2.1.B	Travel Expenses for Fellows	49,843-00
2.1.C	Support for Grama Panchayath Level Taluk Level	12,000-00
2.1.D	Leadership-Communication-Advocacy Trainings for Devadasi Women	1,71,378-00



2.2	Media Advocacy and Dialogue of Devadasi DLSA	34,780-00	
2.4	Trainings for State Level Facilitation Groups on Leadership, Communication, Strategies Formation	38,600-0	
3.2.A	Education Support Coordinators Salary	2,62,010-00	
3.2.B	Travel Expenses for Education Support Coordinators	39,235-00	
3.4.B	Raw Materials for VTC	21,304-68	
3.4.C	Honorarium for Vocational Skill Trainings	4,72,851-00	
3.4.D	Travel Expenses for Vocational Skill Trainers	21,330-00	
B-1.	Muktha Network Facilitators Salary	6,97,596-25	
B-2.	Travel Expenses for Network Facilitators	86,030-00	
B-3.	Project Coordinators Salary	2,72,575-00	
B-4.	Travel Expenses for Project Coordinator	27,817-58	
B-5.	Project Directors Salary	3,09,235-00	
B-6.	Travel Expenses for Director and Vehicle Maintenance	1,40,852-12	
B-7.	Drivers Salary	1,64,835-00	33,93,052-63
C.	ADMINISTRATIVE COSTS		
C-1.	Staff Trainings	7,944-00	
C-2.	Staff Meetings	3,065-00	
C-3.	Share for SNEHA Administrative Office at Hospet	1,38,400-00	
C-4.	Audit Fee	20,000-00	1,69,409-00
C-5.	Bank Charges	5,589-88	5,589-88
	TOTAL	35,68,051-51	35,68,051-51

FCRA Bank Account Reconciliation Statements: 2023-24

- SNEHA-FCRA Utilisation Bank Account No: 64116788306
State Bank of India, KUDLIGI-Branch
- Date: 31st March-2024
- Bank Book Balance: Rs.8,02,056-21
- FCRA Utilisation Bank Account Balance: Rs.8,87,289-93
- Reconciliation Amount : Rs. 85,233-72

Date	Cheque No	Payment Details	Amount ₹-Ps	Remarks
20 th Mar-2024	937436	Payment Towards Honorarium for Income Generation Survey in Koppal Block Paid to Shekharavva.	15,593-00	Not Debited from the Bank Account
30 th Mar-2024	937421	Payment Towards Food Expenses for the Participated in Training Paid to T.Siddesha	9,130-00	Not Debited from the Bank Account
30 th Mar-2024	937422	Payment Towards Travel Expenses for the Participated in Training Paid to H.Chinnapuramma.	3,440-00	Not Debited from the Bank Account
30 th Mar-2024	937424	Payment Towards Travel Expenses to Attend Leadership Training Paid to T.R.Nethravathi.	2,470-00	Not Debited from the Bank Account



Date	Cheque No	Payment Details	Amount ₹-Ps	Remarks
30 th Mar-2024	937425	Payment Towards Food Expenses to Attend Leadership Training Paid to Hanumanthappa.	8,422-36	Not Debited from the Bank Account
30 th Mar-2024	937426	Payment Towards Food Expenses for the Participated in Training Paid to S.Shantagiri.	9,602-36	Not Debited from the Bank Account
30 th Mar-2024	937433	Payment Towards Salary for the Month of March-2024 Paid to Manjula K.	15,593-00	Not Debited from the Bank Account
30 th Mar-2024	937434	Payment Towards Salary for the Month of March-2024 Paid to H.M.Shailaja.	15,593-00	Not Debited from the Bank Account
30 th Mar-2024	937437	Payment Towards Travel Expenses to attend Field Work Paid to H.M.Prathibha.	5,390-00	Not Debited from the Bank Account
		TOTAL	85,233-72	

SCHEDULE-D

- **Project Title:** Promotion of Rural Girls Education Project
- **Period:** From 01st April-2023 To 31st March-2024
- **Project Support:** Andheri Hilfe e.V., Bonn.

Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps	
A	Program Expenses		
01.	Education Support Batch-1	36,270-00	
02.	Education Support Batch-2	2,09,280-00	
03.	Education Support Batch-3	3,85,780-00	
04.	Education Support Batch-4	6,58,600-00	
05.	Education Support for Students from Tamilanadu	2,98,000-00	15,87,930-00
B.	Administration		
01.	REGP Program Managers Salary	2,46,465-00	2,46,465-00
02.	Bank Charges	2,905-12	2,905-12
	TOTAL	18,37,300-12	18,37,300-12

SCHEDULE-E

- **Project Title:** Wage Improvements in Seed Hybrid Agriculture
- **Period:** From 01st April-2023 To 31st March-2024
- **Project Support:** ARISA

Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps	
A.	PROGRAMME COSTS		
01.	Project Coordinator Salary	60,000-00	
02.	Community Organiser Salary	1,23,180-00	
03.	Head Office Travel and Accommodation	43,265-80	
04.	Project Staff Travel Expenses-	27,217-00	
05.	Staff Trainings	12,633-00	
06.	Staff Meetings	780-00	1,83,180-00



Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps	
B.	Administration		
01.	Communication Mobile Recharge	719-00	
02.	Office Rent	4,000-00	
03.	Printing and Stationary	4,395-00	
04.	Project Accountant Salary	12,000-00	21,114-00
05.	Bank Charges	2,521-34	2,521-34
		2,90,711-14	2,90,711-14

SCHEDULE-F

- Project Title: Sustainable Development for Children in the Mining Affected Villages
- Period: From: 01st April-2023 To 31st March-2024
- Project Support: Terre des hommes-Germany

Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps	AMOUNT ₹-Ps
A.	Non-Recurrent Expenditure		
2.2	Computer/Laptop	59,500-00	
2.4	Video Camera	41,700-00	1,01,200-00
B.	PROGRAMMS COSTS		
3.1.1	Directors Salary	2,27,257-00	
3.1.2	Project Coordinators Salary	3,03,762-00	
3.1.3	Cluster Coordinators-2 Nos Salary	3,51,512-00	
3.1.5	Accountants Salary	1,51,505-00	
3.2	Staff Training/Exposure	59,952-00	
1.1.1	Teaching and Learning Materials for Remedial Education Centers	31,980-00	
1.1.2	Library Books for Remedial Education Centres-10 Nos	1,92,750-00	
1.1.3	Storage Units for Library-10 Nos	1,18,480-00	
1.1.4	Honorarium for Remedial Education Centre Volunteers-10 Nos	6,13,684-36	
1.1.5	Talent Development Sessions	15,090-00	
1.1.6	Materials for Children's Groups Meetings	6,560-00	
1.1.8	Children Cultural Group Trainings	2,729-00	
1.1.11	Summer Camps	33,795-00	
1.1.12	Annual Sports Meet	19,640-00	
1.2.1	School Development and Monitoring Committee Trainings	16,250-00	
1.2.1.1	Inputs for school Modeling	2,240-00	
1.2.2	Village Child Protection Committee Trainings	3,545-00	
2.1.1	Community Health Review Camps	18,488-00	
2.2.2	Healthy Eating – Awareness Talks in Schools and Anganawadi Centers	750-00	
2.2.3	Community Food Exhibition	985-00	
2.3.1	Youth Climate Action Group Formation and Strengthening	3,634-00	



Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps	AMOUNT ₹-Ps
2.3.3	Awareness Programs on 'Restoration of Damaged Ecology'	1,835-00	27,84,427-71
2.4	Participation in National Youth Environmental and Climate Action Groups	2,933-00	
3.1.1	Vocational Training for Youth Members	70,000-00	
3.1.4	Livelihood Support for 50 women	4,39,748-00	
3.2.1	Monthly Meetings	710-00	
3.2.1.1	Quarterly (Orientation of Forum) Training		
3.2.2	Trainings on Mineral Sector Governance and Mine Workers Participation	3,970-00	
4	Objective -4		
4.1	DMFT Representations – Twice in a year	6,340-00	
	Project Staff Training & Orientation	3,000-00	
4.5	Staff Travel Expenses		
a	Travel Expenses for Project Director	26,369-35	
b	Travel Expenses for Project Coordinator	25,349-00	
c	Travel Expenses for Cluster Coordinators-2 Nos	31,473-00	
5.	PROJECT ADMINISTRATION		2,07,614-00
01.	Monthly Review Meetings Expenses	23,545-00	
02.	Office Rent and Maintenance	1,43,393-00	
03.	Communication-Postage, Telephone, Internet etc.,	7,526-00	
04.	Consumables for Operation, Administration	26,366-00	
05.	Documentation	2,300-00	
07.	Auditing	2,596-00	
08.	Bank Charges	1,888-00	
	TOTAL	30,95,129-71	30,95,129-71

Sl. No.	Particulars of Expenses	Amount ₹-Ps
1.	TOTAL Program Expenses: 2023-24	1,05,58,055-35
2.	TOTAL Administrative Expenses including Bank Charges :2023-24	12,60,425-71
	TOTAL	1,18,18,481.06

PLACE: KUDLIGI

DATE: 14th October-2024



G. Soorappa
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Chartered Accountant
M. No. 018207
HOSPET - 583 201



G. Soorappa, B.Com, LL.B., F.C.A. DISA
Chartered Accountant
Sri Raghavendra Mutt Road
RANI PET, HOSPET-583 201

SNEHA-Society for Integrated Community Development

Behind Veerabhadreshwara Talkies, Sandur Road, KUDLIGI-583 135
Vijayanagara [Erstwhile Ballari]-District. KARNATAKA. * Reg No:152/1993-94

SCHEDULE-G

Sl. No.	Properties and Assets	Amount ₹-Ps
1.	Jeans Stitching and Embroidery Machines	7,62,576-00
2.	Motorcycles	1,13,897-00
3.	Four-Wheeler	3,66,658-00
4.	Mopeds	40,404-00
5.	Office Furniture	64,212-00
6.	Desktop Computers, Printers, UPS, Tables etc.	3,00,198-00
7.	Laptops and Computers	1,01,875-00
8.	Community Development Centre Land	2,45,000-00
9.	Early Childhood Education Centers with Skill Training Unit	22,08,055-00
10.	Sony Video Camera	22,282-00
11.	LCD Projector with Screen	50,938-00
12.	Two-Wheeler: Honda Activa	69,595-00
13.	Office Furniture-Chairs, Cupboard, Ceiling Fans-3 Nos	26,798-00
14.	Sony: DSC-HX400V Camera	33,190-00
15.	Dell Laptop	50,500-00
16.	Epson DS-530 Colour Scanner	29,600-00
17.	Printer: Canon G3000	10,650-00
18.	Sewing Machines-5 Nos	70,200-00
19.	LCD Projector-Benq MX 808 PST	39,000-00
20.	Jeans Stitching Machines-DDL-8100eB/Juki Single Needle Lockstitch Flat Bed Sewing Machine Complete Set-12 Nos	2,66,112-00
21.	Multi Needle Chain Stitch Machine	1,18,968-25
22.	High Speed Multi Needle Industrial Machine-2 Nos	1,10,017-25
23.	TATA ACE Megha-BS IV	4,97,119-00
24.	UPS, Battery for Office Manager Course	26,500-00
25.	Jeans Stitching Machines for Rural Unit	62,500-00
26.	Laptop-2 Nos	44,840-00
27.	Projector and Connections	58,350-00
28.	PICO Projector	23,550-00
29.	Dell Laptops for Muktha Network Koppal	50,600-00
30.	Mobile for TdH-NL Office	23,000-00
31.	Sony and Canon Camera-4Nos	1,26,400-00
32.	HP Laptop	46,000-00
33.	Public Address Systems with Mikes	38,750-00
34.	Working Tables, Chairs and Plastic Chairs for Koppala Office	1,31,600-00
35.	Mamtha Sewing Machines 5 Nos	46,000-00
36.	Pico Projector for We World Project	23,900-00
37.	Dell Laptops for TdH-NL	54,500-00
38.	I BALL TABLET for TdH-NL	86,394-00
39.	I BALL MOVIEZ TAB for TdH-NL	90,810-00
40.	Vehicle for Field Work	5,18,000-00
	Sale of TATA ACE Megha-BS IV with Depreciation	-4,97,119-00
	TOTAL	65,52,419-50



Sl. No.	Properties and Assets	Amount ₹-Ps
Assets added during the Year:2023-24		
41.	Laptop for TDH-G Project	59,500-00
42.	Canon Video Camera TDH-G Project	41,700-00
43.	Laptop for ILP Project	59,500-00
44.	LCD Projector for ILP Project	43,000-00
Total for the Year:2023-24		2,03,700-00
TOTAL		67,56,119-50

PLACE: KUDLIGI

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