



G. Soorappa, B.Com, LL.B., F.C.A. DISA
Chartered Accountant
Sri Raghavendra Mutt Road
RANI PET, HOSPET-583 201

CERTIFICATE GIVEN BY THE CHARTERED ACCOUNTANT

I have audited the accounts of SNEHA-Society for Integrated Community Development, Behind Veerabhadreshwara Talkies, Sandur Road, KUDLIGI-583 135. Vijayanagara [Erstwhile Bellary]-District. KARNATAKA *Registration No: 152/1993-94, Dated: 17th March-1994. KARNATAKA for the year ending on 31st March-2025 and examined all relevant Books and Vouchers and Certify that according to the Audited Accounts:

- (i). The brought forward foreign contribution at the beginning of the Financial Year was Rs. ₹.36,58,717-58.
- (ii). Foreign Contribution of ₹.1,17,42,527-05 was received by the association during the financial year From 01st April-2024 To 31st March-2025.
- (iii). Interest accrued on Foreign Contribution and other income derived from Foreign Contribution and interest there on of is ₹.85,735-00 was received by the association during the financial year From 01st April-2024 To 31st March-2025.
- (iv). The Balance of Unutilized Foreign Contribution with the Association at the end of the year 31st March-2025 is ₹.26,46,188-67.
- (v). Certified that the association has maintained the Accounts of Foreign Contribution and Records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010(42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi). The information in this Certificate and in the enclosed Balance Sheet and Statement of Receipts and Payments is correct as checked by me/us.
- (vii). The association has utilized the Foreign Contribution received for the purposes it is registered under Foreign Contribution (Regulation) Act, 2010(42 of 2010).

"I have examined all relevant books and records, and I hereby certify the following Activities/Project wise and location wise details of Receipt and Utilisation of Foreign Contribution:



Sl. No.	Name of the Project/ Activity	Address/Location	Previous Balance		Receipt during the Year Including Interest		Utilised		Balance	
			In Cash	In Kind	In Cash	In Kind	In Cash	In Kind	In Cash	In Kind
			TOTAL of Project and Administrative Expenses							
1.	Agriculture Labour Welfare-Wage Improvement in Seeds Hybrid	Office Address: Kanakagiri Road Hirevankalakunta-583237 Yalaburga-Taluk Koppala-District 14 Villages in Yalaburga -Taluk Koppala-District Karnataka	963303-86	0-00	19,04,207.00 18,379-00	0-00	11,36,858-14	0.00	17,56,631.72	0.00
2.	Education Support for Girls from Devadasi Families	Behind Veerabhadreshwara Talkies, Sandur Road KUDLIGI-583135 Vijayanagara[Erstwhile Ballari]-District Karnataka Project covers the Education Support for the girls from Devadasi Families from Koppala and Vijayanagara-District	75,061-88	0-00	22,39,370-00 12,838-00	0.00	21,53,653-66	0.00	1,86,454-22	0.00
3.	Muktha-Development of Children and Women from Devadasi Families	Behind Veerabhadreshwara Talkies, Sandur Road KUDLIGI-583135 Vijayanagara[Erstwhile Ballari]-District Project covers the Mobilising of Govt Programs for Devadasi Families in 200 villages in North Karnataka districts	8,02,056.21	0-00	20,15,257-00 10,961-00	0-00	28,26,484-50	0-00	1,789-71	0-00



Sl. No.	Name of the Project/ Activity	Address/Location	Previous Balance		Receipt during the Year Including Interest		Utilised		Balance	
			In Cash	In Kind	In Cash	In Kind	In Cash	In Kind	In Cash	In Kind
							TOTAL of Project and Administrative Expenses			
4.	'Kalika Chethana'- Community Mobilisation for Enrolment, Retention and Quality Education for Children of 0-18 years in AWCs and in Government Schools.	Office Address: Karthika Nilaya, No:24 Near Sri Ganesha Temple Basava Nagara Ilkal-587125, Bagalakote-District. 60 Villages in Ilkal-Taluk Bagalakote-District Karnataka	77,211-13	0-00	31,37,740-00 14,845-00	0-00	30,40,545-92	0-00	1,88,601-01	0-00
5.	Sustainable Development of Children	Office Address: Karthika Nilaya, No:24 Near Sri Ganesha Temple Basava Nagara Ilkal-587125, Bagalakote-District. 20 Villages in Ilkal-Taluk Bagalakote-District Karnataka	9,30,350-22	0-00	24,45,953-05 7,155-00	0-00	33,76,669-04	0-00	6,789-23	0-00
6.	Balance in FCRA Utilisation Account	Behind Veerabhadreshwara Talkies, Sandur Road KUDLIGI-583135 Vijayanagara[Erstwhile Ballari]-District Karnataka	7,90,278-28	0-00	21,557-00	0-00	3,06,579-50	0-00	5,05,904-78	0-00
		TOTAL	36,58,717-58	0-00	1,18,28,262-05	0-00	1,28,40,790-76	0-00	26,46,188-67	0-00

I have examined all relevant books and records including the items mentioned in Column 8 of FC-4 and to the best of my knowledge and belief SNEHA-Society for Integrated Community Development, KUDLIGI-583135 has not violated any provisions of Foreign Contribution (Regulation) Act, 2010 or rules made there under or notifications issued thereunder.

Place: KUDLIGI

Date: 25th September-2025



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M. No. 018207
HOSPET - 583 201.



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AUDIT REPORT

I have examined the Balance Sheet of **SNEHA-Society for Integrated Community Development**, Behind Veerabhadreshwara Talkies, KUDLIGI-583135, Vijayanagara [erstwhile Ballari]-District, Karnataka-State, INDIA Reg No:152/1993-94, Dated:17th March-1994, as on 31st March-2025 and the Income and Expenditure Account for FCRA Grants for the year ended on that date which are in agreement with the Books of Accounts maintained by the said society.

I have obtained all the information and explanations, which to the best of my knowledge and belief were necessary for the purpose of the Audit. In my opinion proper Books of Accounts have been kept by the society, so far as appears from my examination of Books of Accounts.

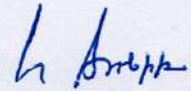
In my opinion and to the best of my information and according to the information given to me, the said accounts give a true and fair view:

1. In the case of FCRA Grants Balance Sheet, of the State of Affairs of the above-named society as on 31st March-2025.
2. In the case of FCRA Grants Income and Expenditure Account for the Accounting Year ending on 31st March-2025.
3. In case of FCRA Grants Receipts and Payments Account of the society for the Accounting Year ending on 31st Marh-2025.

Place: KUDLIGI

Date: 25th September-2025




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**Notes Forming Part of the FCRA Grants Financial Statement for the Year Ending on
31st March-2025.**

SNEHA-Society for Integrated Community Development is a development organisation having legal status according to the law of the land. SNEHA is implementing projects with the support of donors for capacity building of rural communities to ensure their participation in the development of Anganwadi centers and in Government Schools for Enrollment, Retention and Quality Education for children of 3-18 years. And is engaged in organising adolescent girls from Devadasi and dalith families and capacitate them to protect and prevent themselves from Child Marriage, Sexual Abuse/Exploitation and Gender-based Violence through support for Education and Vocational Skill Trainings. Organising of Devadasi and dalith women for socio-economic development and helping them to mobilise Government Programs-housing, ration cards, monthly pension etc.,

1. System of Accounting:

The Financial statements have been prepared under historical cost convention on cash basis except otherwise stated. All revenues, cost, assets and liabilities are accounted for on Cash basis.

2. Approach:

Fund Based Accounting Approach is followed.

3. Fixed Assets:

Assets are stated at Written down Value of 31st March-2017 and of during 2024-25 at Cost. No revaluation is made during the year.

4. Depreciation:

No depreciation on assets are considered as they are not employed for business.

5. Impairment of Assets:

An asset is treated as impaired when the carrying cost of assets exceeds its recoverable value. An impairment loss is charged for when as assets are identified as impaired. During the year there is no such impairment loss for the organisation.

6. Undisbursed Ear marked Specific Funds: Unspent balances of each fund is shown under liability side of Balance Sheet by restating the earlier figures of Capital Fund.

7. Inflation Accounting: Current Costs are not adjusted to reflect the inflation.

Place: KUDLIGI

Date: 25th September-2025



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SNEHA-Society for Integrated Community Development
Behind Veerabhadreshwara Talkies, Sandur Road, KUDLIGI-583 135
Vijayanagara [Erstwhile Ballari]-District. KARNATAKA. * Reg No:152/1993-94

FCRA GRANTS CONSOLIDATED RECEIPTS and PAYMENTS ACCOUNT
For the Year Ending on 31st MARCH-2025

RECEIPTS	Schedule	AMOUNT ₹-Ps	PAYMENTS	Schedule	AMOUNT ₹-Ps
To Opening Balance	A		By Specific Funds/Grants Expenses		
Cash in Hand.....	364-00		a. India Literacy Project-'Namma Shale' Project Expenses.....	B	30,40,545-92
Cash at Bank.....	<u>36,58,353-58</u>	36,58,717-58			
To Specific Funds/Grants Received			b. Muktha-Development of Children & Women from Devadasi Families Project Expenses.....	C	28,26,484-50
a. Grants from India Literacy Project, U.S.A....	31,37,740-00		c. Education Support for Girls from Devadasi Families	D	21,53,653-66
Add: Interest from Bank.	<u>14,845-00</u>	31,52,585-00	d. Agriculture Labour Welfare Project Expenses.....	E	11,36,858-14
b. Grants from Andheri Hilfe, e.V., Bonn.....	20,15,257-00		e. Sustainable Development of Children-Ilkal Project Expenses.....	F	33,76,669-04
Add: Interest from Bank	<u>10,961-00</u>	20,26,218-00	f. Documentation Charges and Other Expenses.....		3,06,579-50
c. Grants from Andheri Hilfe, e.V., Bonn Education Project.....	22,39,370-00				
Add: Interest from Bank	<u>12,838-00</u>	22,52,208-00			
d. Grants from ARISA	19,04,206-65				
Add: Interest from Bank	<u>18,379-00</u>	19,22,585-65			
e. TDH-Germany Project.....	24,45,953-05				
Add: Interest from Bank...	<u>7,155-00</u>	24,53,108-05			
f. FCRA Utilisation Accounts Interest from Bank.....	21,557-00	21,557-00			
			By Closing Balance	A	
			Cash in Hand	364-00	
			Cash at Bank	<u>26,45,824-67</u>	26,46,188-67
TOTAL		1,54,86,979-63	TOTAL		1,54,86,979-63

PLACE: KUDLIGI

DATE: 25th September-2025



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Vijayanagara [Erstwhile Ballari]-District. KARNATAKA. * Reg No:152/1993-94

FCRA GRANTS CONSOLIDATED INCOME and EXPENDITURE ACCOUNT

For the Year Ending on 31st MARCH-2025

EXPENDITURE	AMOUNT ₹-Ps	INCOME	AMOUNT ₹-Ps
. Documentation Charges and other Expenses.....	3,05,930-50	Grants Received for Specific Projects only. There is no any income as such during the Year. Interest from FC Utilisation Account..... Excess of Expenditure over Income.....	 21,557-00 2,84,373-50
TOTAL	3,05,930-50		3,05,930-50

PLACE: KUDLIGI

DATE: 25th September-2025



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SNEHA-Society for Integrated Community Development

Behind Veerabhadreshwara Talkies, Sandur Road, KUDLIGI-583 135
Vijayanagara [Erstwhile Ballari]-District. * Reg No:152/1993-94

FCRA GRANTS BALANCE SHEET for the Year Ending on 31st MARCH-2025

LIABILITIES	Schedule	AMOUNT ₹-Ps	ASSETS	Schedule	AMOUNT ₹-Ps
I. CAPITAL FUND			I. FIXED ASSETS	Schedule-G	
As Per Last Balance Sheet.....	1,04,77,882-08		As Per Last Balance Sheet.....	67,56,119-50	67,56,119-50
Less: Transferred To Undisbursed Funds	36,58,717-38				
Less: Transferred To FC General Fund.....	<u>63,000-00</u>	67,56,119-50			
II. FC GENERAL FUND			II. INVESTMENTS	0-00	
Transferred from Capital Fund.....	63,000-00	63,000-00	III. CURRENT ASSETS (Un utilised Balances)		
III. UN DISBURSED SPECIFIC FUNDS			a. Cash in Hand.....	364-00	
Transferred from Capital Fund being Opening Balance.....	36,58,717-38		b. Cash at Bank.....	<u>26,45,806-67</u>	26,46,188-67
Add: Received during the Year.....	1,17,42,527-05		c. Office Rent Security Deposit.....	60,000-00	
Add: Bank interest.....	85,735-00		d. PPC Rent Security Deposit.....	2,000-00	
Less: Applied.....	<u>1,28,40,790-76</u>	26,46,188-67	e. Telephone Deposit.	<u>1,000-00</u>	63,000-00
TOTAL		94,65,308-17	TOTAL		94,65,308-17

PLACE: KUDLIGI

DATE: 25th September-2025



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Schedule-A: From 01st April-2024 To 31st March-2025

Sl. No.	Bank Account Numbers with Bank Address Maintained in the Name of SNEHA-Society for Integrated Community Development	Interest from Bank ₹-Ps	Opening Balance		Closing Balance	
			Cash in Hand ₹-Ps	Cash at Bank ₹-Ps	Cash in Hand ₹-Ps	Cash at Bank ₹-Ps
1.	FCRA Grants Account S.B.A/C No:40084597689 State Bank of India, New Delhi-Branch.	0-00	0-00	6,027-86	0-00	5,378-66
2.	Project Grants Utilisation Account S.B.A/C No:64118867179 State Bank of India, KUDLIGI-Branch, Vijayanagara-District, KARNATAKA	Rs.21,557-00	0-00	7,90,278-28	0-00	5,05,904-78
3.	Project Grants Utilisation Account S.B.A/C No: 64118867237 State Bank of India, KUDLIGI-Branch. Vijayanagara -District. KARNATAKA	Rs.14,845-00	364-00	70,819-27	364-00	1,82,858-35
4.	Project Grants Utilisation Account S.B.A/C No: 64118867306 State Bank of India, KUDLIGI-Branch. Vijayanagara -District. KARNATAKA	Rs. 10,961-00	0-00	8,02,056-21	0-00	1,789-71
5.	Project Grants Utilisation Account S.B.A/C No: 64118867362 State Bank of India, Industrial Finance Branch. Ballari-583 102. KARNATAKA	Rs.0-00	0-00	18-00	0-00	18-00
6.	Project Grants Utilisation Account S.B.A/C No:S4041923043 State Bank of India, Hospet-Branch. Vijayanagara-District. KARNATAKA	Rs.12,838-00	0-00	87,899-88	0-00	1,86,454-22
7.	Project Grants Utilisation Account S.B.A/C No: 64191837168 State Bank of India, KUDLIGI-Branch. Vijayanagara -District. KARNATAKA	Rs.7,155-00	0-00	9,30,350-22	0-00	6,789-23
8.	Project Grants Utilisation Account S.B.A/C No:64118867102 State Bank of India, Hospet-Branch. Vijayanagara-District, KARNATAKA	Rs.18,379-00	0-00	9,70,903-86	0-00	17,56,631-72
	TOTAL	Rs.85,735-00	364-00	36,58,353-58	364-00	26,45,824-67

PLACE: KUDLIGI

DATE: 25th September-2025





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Vijayanagara[Erstwhile Ballari] – District. KARNATAKA. *Reg No:152/1993-94

FCRA GRANTS STATEMENT OF EXPENSES: 2024-2025

SCHEDULE-B

- **Project Title: 'Kalika Chethana'**
Community Mobilisation for Enrolment, Retention and Quality Education for Children in Anganawadi Centres and in Government Schools-ILKAL
- **Project Support: India Literacy Project, U.S.A.**
- **Period: From 01st April-2024 To 31st March-2025**

Sl. No.	Budget Head and Sub Heads ILKAL BLOCK	AMOUNT ₹. Ps
A.	Anganawadi Development Program	
01.	Preschool Learning Coordinators-New	1,67,720-00
02.	Preschool Learning Coordinators-Senior	4,04,230-00
03.	2nd Level Training for AWC Teachers	40,710-00
04.	3rd Level Training for AWC Teachers	50,027-00
05.	Travel Expenses for Pre School Learning Coordinators	82,447-00
06.	Support for Play and Learning Materials	43,096-00
		7,88,230-00
B.	Primary-Upper Primary Education Program Learning Level Improvement Program	
07.	Question Cum Answer Sheets for Learning Level Assessment	17,060-00
08.	Stipend for Vidya Sathis	3,73,426-00
09.	Travel Expenses for Primary School Learning Coordinator	32,689-00
10.	VLC Learning Coordinators Salary	2,00,760-00
11.	Vidya Sathi Meetings-Travel and Food Expenses	65,522-00
12.	Vidya Sathi Training-Travel and Food Expenses	28,212-00
13.	Workbooks, Play & Learning materials for VLCs	24,322-00
		7,41,991-00
C.	Higher Secondary/High School Program	
14.	Salary for Science and Career Guidance Program Facilitators	4,00,560-00
15.	Teachers Training on Science Kits and Career Guidance	8,000-00
16.	Printed Materials on Child Rights Protection Acts and Child Protection Systems	18,750-00
17.	Science Kits for High Schools	1,10,000-00
18.	Booklets on Life Coping Skills	28,000-00
		5,65,310-00
D.	Higher Education	
19.	Travel Expenses for Science and Career Guidance Facilitators	61,228-00
		61,228-00
E.	Program Execution	
20.	Staff Benefit for All Staff	21,000-00
21.	Staff Meetings	10,770-00
22.	Staff Trainings	17,828-00
23.	Program Banners	0-00
24.	Project Coordinators Salary	2,63,560-00
25.	Travel Expenses for Project Coordinator	37,134-60
		3,50,292-60



F.	Administration		
26.	Audit Fee	17,000-00	
27.	Office Rent, Electricity, Water Charges etc.,	98,856-00	
28.	Postage, Telephone/Internet, Printing and Stationary, Laptop/Printer Maintenance etc.,	28,795-00	
29.	Accountants Salary	96,000-00	
30.	Project Directors Salary	2,39,600-00	
31.	Travel Expenses for Project Director	26,655-26	
32.	Travel Expenses for ILP Partnes Annual Meeti-2024	20,416-00	5,33,494-32
33.	Bank Charges	6,172-06	
	TOTAL		30,40,545-92

SCHEDULE-C

- **Project Title:** 'Muktha'-Development of Children and Women from Devadasi Families
- **Period:** From 01st April-2024 To 31st March-2025
- **Project Support:** Andheri Hilfe e.V., Bonn.

Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps	
A.	PROGRAMME COSTS		
1.1	Capacity Building of Self-Help groups of Devadasi women	34,644-50	
1.2.	Financial Literacy and Entrepreneurship Training	38,810-00	
2.1.A	Mme.Rosi Gollman Fellowship for Muktha Network Members	4,51,953-00	
2.1.B	Travel Expenses for Fellows	50,703-00	
2.1.C	Support for Grama Panchayath Level Taluk Level	70,665-00	
2.1.D	Leadership-Communication-Advocacy Trainings for Devadasi Women	69,030-00	
2.4.	Trainings for State Level Facilitation Groups on Leadership, Communication, Strategies Formation	5,685-00	
3.2.A.	Education Support Coordinators Salary	2,09,370-00	
3.2.B.	Travel Expenses for Education Support Coordinators	31,215-00	
3.3.	Career Guidance Banners and Material for 50 Sessions	6,720-00	9,68,795-50
3.4.A	Vocational Skill Trainings Electrification/Earthing for Training Centres		
3.4.B	Maintenance for Raw Materials for VTC	3,598-00	
3.4.C	Honorarium for Vocational Skill Trainers	2,82,558-00	
3.4.D	Travel Expenses for Vocational Skill Trainers	27,252-00	
B-1.	Muktha Network Facilitators Salary	6,21,118-00	
B-2.	Travel Expenses for Network Facilitators	61,204-00	
B-3.	Project Coordinators Salary	2,59,316-00	
B-4.	Travel Expenses for Project Coordinator	16,393-00	
B-5.	Project Directors Salary	2,61,706-00	
B-6.	Travel Expenses for Director and Vehicle Maintenance	1,03,509-00	
B-7.	Drivers Salary	1,57,477-00	15,34,815-00



C.	ADMINISTRATIVE COSTS		
C-2.	Staff Meetings	6,513-50	
C-3.	Share for SNEHA Administrative Office at Hospet	33,600-00	
C-4.	Audit Fee	20,000-00	
C-5.	Bank Charges	3,444-50	63,558-00
	TOTAL		28,26,484-50

SCHEDULE-D

- **Project Title:** Education Support for Girls from Devadasi Families
- **Period:** From 01st April-2024 To 31st March-2025
- **Project Support:** Andheri Hilfe e.V., Bonn

Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps	
A.	Programs-Activities		
A-1.	Education Support for Batch-1 Students	1,05,600-00	19,96,636-66
A-2.	Education Support for Batch-2 Students	1,95,200-00	
A-3.	Education Support for Batch-3 Students	3,91,000-00	
A-4.	Education Support for Batch-4 Students	8,13,341-66	
A-5.	Education Support for Batch-5 Students	3,46,495-00	
A-6.	Students from Tamilnadu	1,45,000-00	
B.	Administration		
B-1.	Accountants Salary	40,500-00	1,57,017-00
B-2.	Program Managers Salary	1,08,444-00	
B-3.	Travel Expenses for Program Coordinator	5,447-84	
B-4.	Bank Charges	2,625-16	
	TOTAL		21,53,653-66

SCHEDULE-E

- **Project Title:** Agriculture Labour Welfare-Wage Improvements in Seeds Hybrid
- **Period:** From 01st April-2024 To 31st March-2025
- **Project Support:** ARISA

Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps	
A.	Programs-Activities		
A-1.	Capacity Building Trainings for Growers and Labourers	38,318-00	94,701-00
A-2.	Staff Meetings	15,430-00	
A-3.	Staff Trainings	40,953-00	
B.	Salary, Honorarium and Staff Benefits		
B-1.	Community Organisers Salary	4,87,002-00	8,29,227-14
B-2.	Project Coordinators Salary	1,80,990-00	
B-3.	Head Office Travel and Accommodation	81,877-00	
B-4.	Project Staff Travel Expenses	79,358-14	



Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps	
C.	Administration		
C-1	Communication, Mobile Recharges, Internet Charges	14,004-00	2,12,930-00
C-2.	Printing and Stationary Desktop Computer for Field Office	49,735-00	
C-3.	Office Rent	74,515-00	
C-4.	Project Accountant Salary	72,000-00	
C-5.	Bank Charges	4,676-00	
	TOTAL		11,36,858-14

SCHEDULE-F

- **Project Title:** Sustainable Development for Children in the Mining Affected States in India
- **Period:** From 01st April-2024 To 31st March-2025
- **Project Support:** TDH-Germany

Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps	
C.	Staff costs		
3.1.1	Director	1,74,462-00	11,61,994-00
3.1.2	Project Coordinator	2,37,424-00	
3.1.3	Cluster Coordinators Salary-2 Nos	3,54,588-00	
3.1.4	Documentists Salary	2,35,469-00	
3.1.5	Accountants Salary	1,16,330-00	
3.2	Staff Training / Exposure Visit Costs	43,721-00	
1.	Objective -1		
1.1.1	Remedial Education Classes	500-00	9,42,818-00
1.1.4	Change Agents / Community Mobilizers, Honroraum, Communication and Travel allowances	6,42,720-00	
1.1.5	Talent Development Sessions	18,975-00	
1.1.11	Summer Camps-Refreshments for Children	2,07,660-00	
1.1.12	Annual Sports Event Expenses	19,415-00	
1.2.	Capacity Building of Child Rights Institutions		
1.2.1	School Development and Monitoring Committee Strengthening Trainings	26,814-00	9,42,818-00
1.2.2	Village Child Protection Committees Trainings	26,734-00	
2.	Objective -2		
2.1	Health Services and Health Record Management		
2.1.1	Community Health Review Camps	42,296-00	1,15,686-00
2.2	Food Security Management and Healthy Eating Practices by Community		
2.2.1	Quarterly Trainings on Food Security & Nutrition for Community	3,500-00	
2.2.2	Healthy Eating – Awareness Talks in Schools and Anganawadi	1,880-00	
2.2.3	Community Food Exhibition	35,060-00	
2.3	Youth Led Campaign for Restoration of Damaged Ecology		
2.3.1	Youth Climate Action Group Formation and Strengthening	1,690-00	
2.3.2	Youth Led Climate Actions	5,450-00	
2.3.3	Campaign on Restoration of Damaged Ecology	25,810-00	



3.	Objective -3		
3.1.	Skill Development and Livelihood Support Program for Women and Youths		
3.1.1	Vocational Training for Youth Members	2,88,348-00	
2.1.2	Weekly Meetings of Women Groups (Budget Not Required)		
3.1.3	Trainings for women Forum Representatives on Women in Mining & Economic Empowerment - Quarterly Trainings	20,252-00	
3.1.3.1	Trainings for women groups on sustainable agriculture and kitchen gardening		
3.1.4	Livelihood Support for 50 women	4,68,891-00	
3.2.2	Trainings on Mineral Sector Governance and Mine Workers Participation	30,550-00	
3.2.3	Interface Meetings with Mine Owners	15,485-00	
4	Objective -4		
4.1	DMFT Representations – Twice in a year	3,000-00	
4.2	Trainings on Social justice & Development Schemes	13,915-00	8,40,441-00
4.4	Development of Child Rights Focused Gram Panchayat development Plans		
4.5	Staff Travel		
a	Directors Travel Expenses	10,335-98	
b	Travel Expenses for Project Coordinator	30,802-00	
c	Travel Expenses for Cluster Coordinators	28,684-00	69,821-98
5.	Project administration		
01.	Monthly Review Meetings Expenses	23,732-00	
02.	Premises: Rent, Energy, Building Maintenance	1,26,616-00	
03.	Communication: Telephone, Internet etc.	11,918-00	
04.	Consumables for Administration	22,100-00	
05.	Jeans Unit Study Expenses	50,000-00	
06.	Auditing	8,684-00	
07.	Bank Charges	2,498-06	2,45,548-06
	TOTAL	33,76,309-04	33,76,309-04

Administrative Expenses from Balance in FC Utilisation Account

Sl. No.	Budget Head and Sub Heads	AMOUNT ₹-Ps	
1.	Documentation Charges and Other Expenses	3,06,579-50	
	TOTAL		3,06,579-50





G. Soorappa, B.Com, LL.B., F.C.A. DISA
Chartered Accountant
Sri Raghavendra Mutt Road
RANI PET, HOSPET-583 201

SNEHA-Society for Integrated Community Development

Behind Veerabhadreshwara Talkies, Sandur Road, KUDLIGI-583 135
Vijayanagara [Erstwhile Ballari]-District. KARNATAKA. * Reg No:152/1993-94

SCHEDULE-G

Sl. No.	Properties and Assets	Amount ₹-Ps
1.	Jeans Stitching and Embroidery Machines	7,62,576-00
2.	Motorcycles	1,13,897-00
3.	Four-Wheeler	3,66,658-00
4.	Mopeds	40,404-00
5.	Office Furniture	64,212-00
6.	Desktop Computers, Printers, UPS, Tables etc.	3,00,198-00
7.	Laptops and Computers	1,01,875-00
8.	Community Development Centre Land	2,45,000-00
9.	Early Childhood Education Centers with Skill Training Unit	22,08,055-00
10.	Sony Video Camera	22,282-00
11.	LCD Projector with Screen	50,938-00
12.	Two-Wheeler: Honda Activa	69,595-00
13.	Office Furniture-Chairs, Cupboard, Ceiling Fans-3 Nos	26,798-00
14.	Sony: DSC-HX400V Camera	33,190-00
15.	Dell Laptop	50,500-00
16.	Epson DS-530 Colour Scanner	29,600-00
17.	Printer: Canon G3000	10,650-00
18.	Sewing Machines-5 Nos	70,200-00
19.	LCD Projector-Benq MX 808 PST	39,000-00
20.	Jeans Stitching Machines-DDL-8100eB/Juki Single Needle Lockstitch Flat Bed Sewing Machine Complete Set-12 Nos	2,66,112-00
21.	Multi Needle Chain Stitch Machine	1,18,968-25
22.	High Speed Multi Needle Industrial Machine-2 Nos	1,10,017-25
23.	UPS, Battery for Office Manager Course	26,500-00
24.	Jeans Stitching Machines for Rural Unit	62,500-00
25.	Laptop-2 Nos	44,840-00
26.	Projector and Connections	58,350-00
27.	PICO Projector	23,550-00
28.	Dell Laptops for Muktha Network Koppal	50,600-00
29.	Mobile for TdH-NL Office	23,000-00
30.	Sony and Canon Camera-4Nos	1,26,400-00
31.	HP Laptop	46,000-00
32.	Public Address Systems with Mikes	38,750-00
33.	Working Tables, Chairs and Plastic Chairs for Koppala Office	1,31,600-00
34.	Mamtha Sewing Machines 5 Nos	46,000-00
35.	Pico Projector for We World Project	23,900-00
36.	Dell Laptops for TdH-NL	54,500-00
37.	I BALL TABLET for TdH-NL	86,394-00
38.	I BALL MOVIEZ TAB for TdH-NL	90,810-00
39.	Vehicle for Field Work	5,18,000-00
	TOTAL	65,52,419-50



Sl. No.	Properties and Assets	Amount ₹-Ps
40.	Laptop for TDH-G Project	59,500-00
41.	Canon Video Camera TDH-G Project	41,700-00
42.	Laptop for ILP Project	59,500-00
43.	LCD Projector for ILP Project	43,000-00
	TOTAL	67,56,119-50

PLACE: KUDLIGI

DATE: 25th September-2025

